



Annual Report

2022 - 2023



Kokan Kala Va Shikshan Vikas Sanstha

The Movement from darkness to light

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About Kokan NGO

Kokan Kala Va Shikshan Vikas Sanstha is an organization, established in 2010 mainly to help society live better in the form of educational and medical facilities. The organization got registered later in the year 2012 under the Society Act, 1860 and Bombay Public Trust Act, 1950. The organization helps underprivileged children and promotes education, village development, support for orphanages, disaster relief support and medical support for children with severe illnesses.

Along with access to the national association of expertise, with a strong network of partnership, we integrate internal knowledge to deliver broad-based outcomes to diverse stakeholders.

All donations are tax exempted U/S 80G of the Indian Income Tax Act.

OUR VISION

- To be the most admired NGO working for the betterment of needy community in rural and urban areas of **India**
- Every child, even in remote areas, is entitled to opportunities and development
- To be the most recognized NGO serving for social welfare on **Global Level**
- To transform the lives of the underprivileged

AND MISSION

- Become a primary contact of Govt and CSR projects in India
- Being forefront in campaigns and volunteer engagement programs in India
- To support 11,200 street and orphan children through our Orphanage support program
- Through various programs we aim to support 2,25,000 needy children, women and rural communities by 2030



Our Intervention *Empowering lives through our core programs*

QUALITY
EDUCATION



Education Support Program

Supporting education for over **13,985** underprivileged children in rural and urban India.

ZERO
HUNGER



Orphanage Support Program

Supporting **545** street, semi orphan kids with shelter, care, and love.

NO
POVERTY



Village Development Program

Creating self-sufficiency through entrepreneurial education for **28,063** rural Indian women.

CLEAN WATER
AND SANITATION



WaSH Support Program

Promoting hygiene in India with water ATMs, sanitation, menstrual hygiene, and sanitary pads, impacting **32,069** people.

CLIMATE
ACTION



Relief Support Program

More than **7239** poor were provided relief, agricultural development, women empowerment, and Swachh Bharat programs/campaign.

GOOD HEALTH
AND WELLBEING



Medical Support Program

MSACS provides treatment, camps, and a mobile clinic to drug addicts, which helped over **24,653** people.

Note from the Founder's Desk

With great pride and humility, I stand before you today as a representative of Kokan Kala Va Shikshan Vikas Sanstha, an NGO that has been making a significant difference in the lives of thousands of underprivileged people. From our start in 2010, our mission has been clear—to positively impact society and transform the lives of those in need.

Looking back at our journey, it amazes me to see how far we have come. When we first started, we could have never imagined the heights we would reach today. With your unwavering support and dedication, we have expanded our reach to 8 states, reaching out to more and more individuals in need and making a tangible difference in their lives. The challenges we faced were many, and the road could have been smoother.

But we never lost sight of our purpose and our commitment to the cause.

The recent pandemic brought unprecedented hardships for many, and we witnessed people's struggles. However, it is a matter of immense pride that we were able to rise to the occasion and provide crucial assistance to those in dire need. Through our various programs, we not only helped people survive the crisis but also saved numerous lives, giving them hope in the darkest of times.

Our success wouldn't have been possible without the unwavering support of our sponsors, individual donors, and countless volunteers. Your generosity and compassion have been the driving forces behind our ability to make a real difference.

Your contributions, big or small, have been instrumental in transforming lives and bringing smiles to the faces of those in need. As we look forward to the future,

we are determined to continue our mission of serving society with renewed vigor and commitment.



Our journey may have been marked by challenges, but it has also been filled with countless stories of hope, resilience, and compassion. Each life we have touched, and each individual we have helped, stands as a testament to the power of unity and the goodness that resides in all of us.

I would like to express my deepest gratitude to each of you for being a part of our journey. Your belief in our cause, your support, and your involvement have been instrumental in our achievements. Together, let us continue our march towards a brighter and more equitable future for all.

Thank you for being a part of this incredible journey. Together, let us write the next chapter of impact and inspiration.

A handwritten signature in black ink, appearing to read 'Dayanand Kubal'.

-Dayanand Kubal
Founder



In the relentless quest to wipe out poverty and champion the cause of human rights, it is absolutely crucial to turn our attention to the heartbreaking struggles faced by street children. A staggering 150 million children worldwide endure the harsh realities of street life, battling against barriers to education that cast shadows over their future possibilities. Tailoring education to their unique needs can break the chains of destitution and vulnerability, offering a glimmer of hope and a chance at a better life. This post shines a light on the profound importance of education for these resilient street children and the transformative power it holds

Enter the Kokan NGO's Education Support Program a beacon of hope employing a holistic approach. This program embraces the unique needs of over **13,985** street, rural, urban children, weaving playful learning into their lives and fostering a sense of self-worth and confidence. It goes beyond the classroom, aiming for societal transformation by empowering children to escape the clutches of labor exploitation.

EDUCATION SUPPORT PROGRAM

In addition to its core programs

Kokan NGO is deeply involved in Community Learning Centers (CLC), providing skill development opportunities for individuals who have completed the 12th grade (learning trades such as electricians). Through various campaigns and activities, financial assistance is extended via education adoption, sports opportunities, digital libraries, Dream Paaya, school kits, Gully School, and STEM education. Together, let us join hands to ensure universal education, empowering every child to break free from the shackles of their circumstances.

2715

School kits initiative

645

STEM Learnings

1628

Career Guidance

135

Teachers capacity building

1150

Vocational Education

438

Gully school impact

1872

CLC tribal students

421

Parents counseled

725

Sports promotion and activities

106

Cycles distributed

585

Dream Paaya impact

488

Computer & IT support

582

Youth trained

739

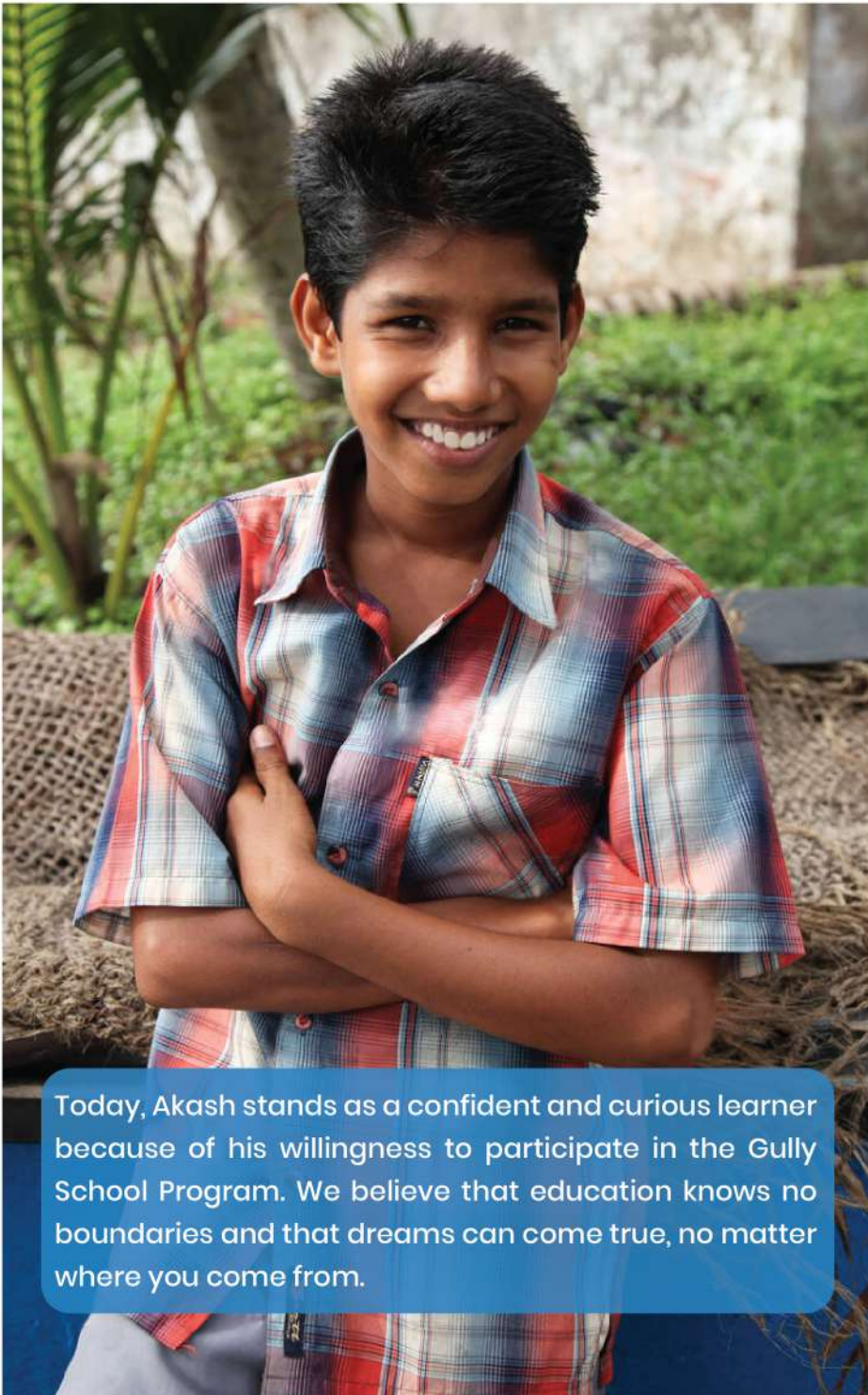
Educational kits Anganwadi

220

English speaking course



Impact Report



GULLY SCHOOL

A RAY OF HOPE FOR STREET CHILDREN

Child Akash is an 8-year-old boy living in a bustling area of Shaniwar Peth City in Pune.

Life in his neighborhood was often challenging, especially when it came to education. Many kids, including Akash, couldn't attend school regularly due to various reasons, and it made us feel left behind and discouraged. But then, everything changed when we introduced its innovative Gully School Program in our community. It was like a ray of hope shining through the narrow lanes of our neighborhood. The program aimed to bring quality education right to our doorstep, transforming gullies (narrow streets) into vibrant classrooms.

With anticipation as the Kokan NGO team set up the Gully School right in the heart of our community. It was a small, colorful space that quickly became our sanctuary of learning and joy. The teachers were warm and friendly, and they made us feel like we could conquer the world with knowledge.

The Gully School Program offered a well-structured curriculum, tailored to meet the needs of kids like me. Every day, we eagerly waited for the classes to begin, and it felt like children were part of a big family, learning and growing together. As the months passed, we could see Akash growing more confident and enthusiastic about learning. Kokan NGO's Gully School Program ignited a spark within him, a thirst for knowledge and a determination to excel. The best part of the Gully School Program was the personalized attention children received from our teachers and volunteers.

Kokan NGO's Education Support program and the Gully School, children like Akash now dream of becoming teachers and army officers someday.

Today, Akash stands as a confident and curious learner because of his willingness to participate in the Gully School Program. We believe that education knows no boundaries and that dreams can come true, no matter where you come from.

ORPHANAGE SUPPORT PROGRAM

Kokan NGO's Orphanage Support Program has significantly impacted orphanages and the lives of orphaned children in Maharashtra and southern states of India.

It has achieved this through several key measures:

Enhanced Educational Opportunities:

The program offers scholarships and mentoring, improving educational access for over 545 children and boosting their academic performance.



Better Healthcare Access:

Regular medical check-ups, vaccinations, and specialized care have been provided, ensuring children's well-being.

Empowered Shelter Home:

The program empowers 8 Shelter Home with resources, financial assistance and expertise, creating nurturing environments for over 545 children, aiding in their development.



Karan a bright child, lost his father in an accident living alone with his handicap mother, made the situation more challenging, social investigation made the child reach out to shelter homes and gave him an opportunity to live life with access to education, food & healthy lifestyle.

Now many kids like Karan aspiring to become doctors, teachers, and pilots.



VILLAGE DEVELOPMENT PROGRAM

Additional Initiatives

Our Impact

We've empowered over **28,063** rural women and girls facing challenges like child marriages and limited opportunities. Through livelihood and skill development programs, we've enabled them to start businesses and offered courses in various fields, benefiting underprivileged individuals.



Empowering Women

Our programs motivate women to pursue self-employment, supporting their journey to independent and dignified lives. By enhancing their skills, we help them earn income, support families, and contribute to communities, breaking the cycle of poverty.



Future Goals

Building on our success, we aim to transform the lives of 2,20,000 more disadvantaged women. Our goal is to provide skills, resources, and support for economic independence, restoring dignity and empowering women in marginalized rural areas.



Renewable Energy Promotion:

We advocate for renewable energy use and provide solar lamps and cookstoves to improve rural households' quality of life.

Saints Commemoration Events:

We organize events to honor saints, distributing prasad, books, and other items to program participants.

SC/ST Scheme Awareness:

Through campaigns and workshops, we inform rural women about schemes for Scheduled Castes and Scheduled Tribes.

Cultural Literacy Promotion:

We promote literacy by setting up libraries and inviting authors, poets, and artists to interact with rural women and girls.

Art and Craft Programs:

We support rural women with skills in art and craft through training, materials, and marketing assistance.

Environment Conservation:

We educate women about environmental conservation, involving them in activities like tree planting and sustainable agriculture.

Supporting Old Age Homes:

Financially supporting women's old age homes through donations, regular visits, medical check-ups, and recreational activities.

I am Meera, a 30-year-old woman from a small village in Sawantwadi, Sindhudurg.

I always wanted more from life, but it was hard for women like me in our village. Then the Kokan NGO came and changed everything. They offered us a beauty parlor course that taught us skills that I would need to be independent and successful. I learned so much from them, not only about beauty and skincare, but also about business and finance.

I felt a new confidence and happiness in myself. After the course, I got a job at a salon in another village. It was a dream come true! I was nervous but excited to start my new career. I worked hard and made many friends and customers. I was proud of myself and grateful to the Kokan NGO. They gave me a chance to transform my life and make a difference in my community.



12,041
Livelihood
opportunities

3020
Personality
development

13,002
Advocacy
and outreach



MEDICAL SUPPORT PROGRAM

India, home to the world's largest population of children under 15, faces the challenge of the highest global child mortality rate. Annually, around 1.80 million children in rural and tribal areas succumb to inadequate healthcare and poor health conditions due to financial constraints. Kokan NGO's Medical Support Program addresses this crisis by providing essential medical care to impoverished rural children, aiming to reduce child mortality rates and improve their well-being.

9553

Menstrual Hygiene
Advocacy &
Pads distribution

516

Financial
assistance of
medication

14,584

Health camps
benefitted

As part of the initiative, activities include

MSACS Collaboration

Partnering with the Maharashtra State AIDS Control Society, the initiative raises awareness about and prevents the spread of HIV/AIDS among rural and tribal communities. Services such as counseling, testing, and treatment are provided to affected children and their families.



Distribution of Hearing Aids

Partnering with the Maharashtra State AIDS Control Society, the initiative raises awareness about and prevents the spread of HIV/AIDS among rural and tribal communities. Services such as counseling, testing, and treatment are provided to affected children and their families.



Drug Addiction and Medical Camps

Organizing medical camps in rural and tribal areas, the initiative identifies and treats drug addicts and associated health issues. Rehabilitation and de-addiction services are offered to facilitate recovery and reintegration into society.

Hygiene Management Training and Advocacy

Conducting training and advocacy programs on hygiene management for rural and tribal women and girls. Topics include menstrual hygiene, reproductive health, sanitation, and waste management. Sanitary pads, napkins, and hygiene products are distributed to improve health and dignity.

Mobile Dispensary:

Operating a mobile dispensary that visits remote villages, the initiative delivers basic healthcare services, including diagnosis, treatment, immunization, and referrals to needy children and their families. Medicines, vitamins, and supplements are distributed to enhance health and nutrition.

One Rupee Clinic

Operating a one rupee clinic that offers consultation, diagnosis, and treatment services to underprivileged children and their families for a nominal fee of one rupee. Free medicines and referrals are provided to patients requiring further medical care.

Success Story

Finding My Voice, My Journey with Kokan NGO's Menstrual Hygiene Camp

I am Priya, a 14-year-old girl from a rural village.

*I used to be ashamed of my periods, like many other girls
in my village.*



We knew very little about menstrual hygiene and faced many difficulties every month. But everything changed when Kokan NGO came to our school and organized a Menstrual Hygiene Camp for **400 girls**.

At first, I was nervous to attend the camp, but the volunteers from Kokan NGO were so friendly and supportive. They taught us about the importance of menstrual hygiene and how it affects our health and happiness. They answered all our questions and cleared our doubts and fears. They gave us menstrual hygiene kits with reusable sanitary pads, soap, and a comic book on menstruation. For the first time, I felt free to talk about my periods without any shame or guilt.

The camp made me and my friends more confident and comfortable with our bodies. We learned to embrace our periods as a natural and beautiful part of being a female. We felt proud of ourselves and our femininity.

The camp was a blessing for me and my friends. It gave us knowledge, dignity, and empowerment. Thanks to Kokan NGO, I became an ambassador for menstrual hygiene and received 3 years of reusable pads support. I dream of becoming a leader for menstrual hygiene and inspiring other girls in my village to overcome myths and taboos.



LAST MILE DELIVERY

We are enthusiastic about improving the lives of rural people, who suffer from lack of water and sanitation. We have launched various projects to provide clean water, such as Water ATMs, filtration plants, watershed projects, dam cleaning, and water-related agriculture.

Most rural households do not have piped water, and rely on unsafe sources that cause diseases. Many people defecate in the open, polluting the water. This leads to 500 children dying every day from diarrhea.

We fight this problem by providing Water, Sanitation, and Hygiene (WASH) facilities in rural schools. We ensure safe water and hygiene education for students. We also distribute sanitary napkins and educate girls and women about menstrual health. We also helped during the pandemic by providing free oxygen concentrators in Maharashtra. We installed solar panels in schools to help digital learning. We organized health camps to offer dental services, tobacco awareness, and nutrition education.

With the support of our partners, we have reached over 1900 villages and 20,850 people in Maharashtra. We have improved water access, sanitation, hygiene, menstrual health, medical services, and education. We have delivered hope, healing, and harmony to the rural people we love.



One Rupee Clinic

The one rupee clinic is a unique initiative by Kokan NGO to provide quality and affordable health care to rural people in Maharashtra.

For a nominal fee of one rupee, patients can consult with experienced doctors from various specialties, such as gynaecology, pediatrics, and dentistry. The clinic also offers basic tests and medicines, as well as health education and awareness. The One rupee clinic aims to improve the well-being and dignity of the underprivileged rural communities, especially women and children, who often lack access to proper health facilities.

Since its launch in 2023, the One rupee clinic has served more than 11,457 patients in Sindhudurg. The clinic has also conducted over 500 health camps and screened more than 25,205 people for various diseases. The One rupee clinic is a model of social innovation and impact that strives to make health care accessible and affordable for all.

Self Help Group

Empowering Self Help Group by Kokan NGO is a program that aims to promote entrepreneurial activities and economic independence among rural women. The programme provides training, guidance, and support to women who form self-help groups (SHGs) and engage in various income-generating activities, such as tailoring, handicrafts, and agriculture. The programme also helps the SHGs to access microfinance, markets, and government schemes. By empowering rural women through SHGs, the programme enhances their confidence, leadership, and decision-making skills. The programme also improves their social status and well-being, as well as their families and communities. According to a World Bank study, longer exposure to SHGs can increase consumption, nutritional intake, and asset accumulation for rural women. The programme estimates that each SHG member can increase their annual income by Rs. 10,000 on average. Empowering Self Help Group by Kokan NGO is supported by CSR partners like Nab Samruddhi and ONGC, who share the vision of creating a positive impact in the lives of rural women.



Capacity Building Program

Capacity Building Program by Kokan NGO trains and mentors various stakeholders in rural development and social welfare, such as orphanage staff, village development staff, other NGO staff, and community resource people and government bodies. The programme covers topics like project management, fundraising, monitoring and evaluation, leadership, communication, and advocacy. The programme helps these stakeholders to deliver better services and outcomes to the rural and underprivileged communities. The programme has trained over 14,529 stakeholders across 9 states in India, and has improved their performance by 25% on average. The programme has also helped achieve the Sustainable Development Goals, such as poverty reduction, gender equality, and quality education. The Capacity Building Program by Kokan NGO is supported by CSR partners, Institutes, local NGO etc who share the vision of creating a positive impact in the lives of rural people.

Carbon Credit

The Kokan NGO's Carbon Credit Camp educated people about climate change and carbon credits, measuring emissions reductions or removals. The camp highlights carbon offset projects like reforestation and renewable energy, supporting sustainable development. A featured project involves using charcoal to enhance crop productivity and sequester carbon in the soil. Charcoal's porous texture and negative charge retain water, nutrients, and microbes while reducing nitrous oxide emissions. This initiative aims to improve farmers' livelihoods and mitigate agriculture's impact on climate change. The camp encourages eco-friendly practices, estimating a potential 0.5 metric ton reduction in participants' annual carbon footprints. Located in Sawantwadi, the Carbon Credit Camp fosters learning, sharing, and action for a positive environmental impact.

Artisans in Making

MSME sfurti cluster is a government program that helps underprivileged artisans in India to improve their skills, products, and income. It covers various handicrafts and provides them with training, facilities, and market support. It also helps them to become entrepreneurs and leaders in their eco-friendly clusters. With this program we have successfully benefited over 15,473 artisans in Mangaoon, District Sindhudurg.



Why Donors choose KOKAN NGO



Ramya Rao
Bengaluru, India

I respect the holistic approach to community development. How they address various aspects of human well-being, including education, healthcare, livelihood, and women empowerment. Donors are drawn to the organization's comprehensive and sustainable initiatives that uplift rural communities of India in multiple ways.



Rajiv Singh
Delhi, India

I believe every child deserves an equal opportunity to grow and thrive. Kokan NGO has been wholeheartedly committed to this responsibility for many years. I respect the selfless work carried out by NGOs like Kokan NGO, who tirelessly strive to uphold the rights of India's children.



I really appreciate the organization's open communication, regular updates, and detailed financial reporting. The organization ensures that every rupee donated is utilized efficiently, and donors can see the tangible impact of their contributions.



Dananjay Mehta
Gujarat, India

Being a donor to Kokan NGO makes me happy as I believe it is important to come forward and do our bit for the children. My late husband was associated with Kokan NGO for a long time, and now, after his sad demise, I am determined to carry forward the legacy and continue supporting the cause.



Prachi Kulkarni
Maharashtra, India

2022–23 Year in Review: *Kokan NGO's Achievements and Impact*

In the past year, Kokan NGO achieved significant milestones, creating positive change in society. Through unwavering dedication, we empowered underprivileged individuals and made a lasting impact.

Education Empowerment: Through "Equitable Education," we reached over 13,985 children in rural areas, providing quality education. Scholarships, resources, and mentoring helped bridge gaps, shaping brighter futures.



Orphanage Support Program: Our safe haven empowered disadvantaged 545 children, providing them with shelter, education, and support.



Village Development Program: Through entrepreneurial education, we empower rural Indian women to become self-reliant. Our village development program has reached over 28,063 women so far.



Relief support Program: Kokan NGO helped over 7239 poor people, supported agriculture and women's empowerment (through hostels and camps), and participated in Swachh Bharat activities.



Medical Support Program: Kokan NGO works with MSACS to help drug addicts through treatments, camps, and a mobile clinic. This program has freed 24,653 people from their issues.



WASH Support Program: The WaSH program improves water, sanitation, and hygiene for 32,069 people in rural and tribal areas of Maharashtra. We work with CSR partners and locals for effective,



Future Vision:

With a goal to impact 6,00,000 underprivileged people by 2030, we're dedicated to creating change through education, disaster relief, and empowerment programs.

We're grateful to our supporters, volunteers, and partners for standing with us. The collective strength of 2022–23 fuels our journey toward a better world of impact and empowerment.



We accept payment through **UPI**
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